

WATER DISTRICT 130 2004 ADOPTED BUDGET

Administrative Charges-
Watermaster Services \$72,690
All diversions in Basins 36, 37 and 43

Operating Expense \$2,000
Field, misc office, travel or meeting expenses

Financial Review \$750

Administrative Subtotal **\$75,440**

Measuring and Reporting Charges \$19,410
Only diversions not reporting to a sub-district

Total 2004 Budget **\$94,850**

see assessment spreadsheet for individual and aggregate apportionments

	<u>Reporting diversions</u>	<u>Average withdrawals 1998-2002</u> (acre-feet)
Non-subdistrict	285	67099
Magic Valley subdistrict	496	238990
North Snake subdistrict	736	212285
A&B subdistrict	180	181248
Non-consumptive uses	<u>32</u>	<u>2008352</u>
Total	<u>1729</u>	<u>2,707,974</u> acre-feet

Detail of expenses:

FTE Watermaster Salary

Base pay	\$39,395
Benefits	\$14,327
Indirect expenses	<u>\$18,964</u> <i>(equipment and office expenses, etc)</i>
	\$72,686

Watermaster Services

- Compliance, enforcement, and administration of water rights and mitigation plans
- Curtailment of unauthorized diversions
- Distribution of priority flows
- Oversight of subdistrict activity
- Preparation of Annual Assessments and Report

Measurement and Reporting Fees for Non-subdistrict diversions

Deputy Watermaster, 30% of total FTE charge	
30% of Base pay	\$10,350
Benefits	\$3,993
Indirect expenses	<u>\$5,063</u> <i>(equipment and office expenses, etc)</i>
	\$19,406

Measurement and Reporting Services

- Testing and certification of measuring devices and methods
- Collection of annual diversion data
- Technical support

Financial Review

- Annual review by certified public accountant